SCHOOL OF PLANNING AND ARCHITECTURE, BHOPAL BUDGET ESTIMATE 2025-26

A. PLAN

Rs. In Lakhs

S. No 1	Head of Expenditure	BE-2025-26
	2	
OH-35	Capital Ruilding And Works (Including Consultancy For Mactor Plan & Building)	
	Building And Works (Including Consultancy For Master Plan & Building) a. Boundary wall	50
1	b. Site Development ,Layout & Infrastructure etc.	50
	c. Architectural, Project Management Consultancy	15
	d. Auditorium	50
	e. Other Adv to CPWD- External Area NAB	50 300
	f . Construction of Buildings at New Campus g. House Building Advance (HBA)	45
2	Electricity, AC Work & Networking, Telephone, LAN Connectivity at Bhauri Campus Buildings -	100
3	(a) Furniture & Fixtures	40
4	(a) Non Consumable including General Equipment :Specialised workshop /Laboratories:Environment lab., Workshop-Lazer cutter etc. Transportation lab (b) DG Set	25
7	Library Books / Journals	75
8	Vehicle (Bus)	0
9	Office Equipment	
	Computer Hardware (Computer, Printer, Scanner & Plotter)	
	New Laboratory Development & Related Software	15
10	b. Graphics Laboratory/Workshop Hardware-200	30
10	c. Office & Faculty Computer d. Computer Software for Graphics Lab & Office GIS-75	25
	Use	10
	e.ERP f.Other small value assets	5 10
	TOTAL (A) GIA 35 creation of Assets	895.00
		333.00
S. No	Head of Expenditure	BE-2025-26
OH-36	RECURRING COST	
Α	SALARY	
	1 Faculty 2 Non Faculty	2800
	Total A	2800
	2. Other Component	
	1 Leave Encash	60
	2 LTC	45
	3 Children Education Allowance 4 Leave salary contribution/ Retirement Benefit	45 80
	5 Professional Development Allowance (PDA)	60
	6 Medical Treatment	30
	Total 2	320
011.04	Total (1+2) OH 36 GIA Salary	3120
	General 1 Pension	
	2 Contribution to Pension Fund	
	2 Contribution to Pension Fund 3 Contribution to New Pension Scheme	250
		700
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship	
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses	700 350
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing , Stationery & consumables	700 350 20
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings	700 350 20 20
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statuory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses [Internet/Municipal Tax/TrainingHospitality/professional Charges/Advt_Bank	700 350 20 20 15
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges	700 350 20 20
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrate Expenses 6 Administrative Expenses 6 Administrative Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Murcipal Tax/TrainingHospitality/professional Charges/Advt/Bank	700 350 20 20 15
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Readminest/Sidnt Training	700 350 20 20 15 225 4
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholanship/Assistantship 6 Administrative Expenses a Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (InternetMunicipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recrutiment/Stdrt Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop /Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC	700 350 20 20 15 225 4 35 45
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrate Expenses a Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (internet/Muncipal Tax/Training/Hospitality/professional Charges/Advt./Bank Charges/Recultiment/Stota Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop /Seminar /Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar other than SPA Bhopal	700 350 20 20 15 225 4 35 45
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutiment/Stdnt Trainin 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop /Seminar/ Special Lecture/conference at SPA Bhopei/DRC/SRC d. Work Shop Seminar other than SPA Bhopai e. Visiting Faculty Remuneration	700 350 20 20 15 225 4 35 45 5
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrate Expenses a Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (internet/Muncipal Tax/Training/Hospitality/professional Charges/Advt./Bank Charges/Recultiment/Stota Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop /Seminar /Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar other than SPA Bhopal	700 350 20 20 15 225 4 35 45
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing , Stationery & consumables b. Statutory Meetings c. Prostage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recrutiment/Stdnt Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop /Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC f. Visiting Faculty Remuneration f. (a). In House Projects	700 350 20 20 15 225 4 35 45 5 35 10 25 22
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Students Cxcloarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutment/Stdrt Trainin 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop /Seminar/ Special Lecture/conference at SPA Bhopail/DRC/SRC d. Work Shop /Seminar other than SPA Bhopail e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopail Innovation Foundation (sec-8) g. Corrocation h. Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.)	700 350 20 20 15 225 4 35 45 5 35 10 225 22
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutiment/Stdnt Training 7 Expenditure retated with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC f. (b). In House Projects f. (c). SPA Bhopal Innovation Foundation (sec-8) g. Comoccious of (c). Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission	700 350 20 20 15 225 4 35 45 5 35 22 22 12
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Prostage, Telephone & Communication Charges d. Other Admin Expenses (InternetMunicipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charons/Recrutiment/Stdnt Training 7 Expenditure related hit Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop //Seminar/ Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shope //Seminar/ Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shope Size of their than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Charlos (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination	700 350 20 20 15 225 4 35 45 5 35 10 225 22
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutiment/Stdnt Training 7 Expenditure retated with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC f. (b). In House Projects f. (c). SPA Bhopal Innovation Foundation (sec-8) g. Comoccious of (c). Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission	700 350 20 20 15 225 4 35 45 5 35 22 22 12
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholanship/Assistantship 6 Administrative Expenses a Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (InternetMunicipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recruitment/Stdnt Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Touri Online classes c. Work Shop Seminar other than SPA Bhopal e. Visiting Faculty Remuneration f(a). In House Projects f(b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (CHRC) Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC	700 350 20 20 15 225 4 35 45 5 36 10 25 22 12 40
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charose/Recrutiment/Stdritt Training 7 Expenditure related Write Training 8 Expenditure related Write Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop /Seminar/ Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC f. (b). In House Projects f. (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC (a) Painting of buildings (b) Electrical / (viil maintenance (c) STPs	700 350 20 20 15 225 4 35 45 5 35 22 22 12 15 40
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (InternetMunicipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recruitment/Stdnt Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Ordine classes c. Work Shop Seminar Other than SPA Bhopal d. Work Shop Seminar Other than SPA Bhopal d. Work Shop Seminar Other than SPA Bhopal f. (a). In House Projects f. (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Ordiner CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC (a) Panling of buildings (b) Electrical / Civil maintenance (c) STPS (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.)	700 350 20 20 15 225 4 35 45 5 35 10 25 22 12 15 40 10 10 10 10 10 10 10 10 10 10 10 10 10
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutment/Stoft Training 7 Expenditure retated with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop /Seminar/ Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Ober than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC (a) Painting of buildings (b) Electrical / Oivil maintenance (c) STPs (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp.+ SIP)	700 350 20 20 15 225 4 35 45 5 35 22 22 12 15 40
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charace/Recrutment/Stdn't Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop / Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminar other than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Comocation D. Others (C-RIC/ Architecture lab/ Hindl Pakhwada & etc.) 8 Admission 9 Examination 1 (a) Panting of buildings (b) Electrical / Civil maintenance (c) STPS (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp SIP) 12 Transport	700 350 20 20 15 225 4 35 45 5 35 10 25 22 12 15 40 100 100 15 90
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing, Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Characs/Recrutment/Stoft Training 7 Expenditure retated with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop /Seminar/ Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminar Ober than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (CHRC/ Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC (a) Painting of buildings (b) Electrical / Oivil maintenance (c) STPs (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp.+ SIP)	700 350 20 20 15 225 4 35 45 5 35 10 25 22 12 15 40 10 10 10 10 10 10 10 10 10 10 10 10 10
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charace/Recrutiment/Stofit Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop /Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop /Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminari other than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (C-HRC/Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance (AMC (a) Painting of buildings (b) Electrical Civil maintenance (c) STPs (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp.+ SIP) 12 Transport a. Buses	700 350 20 20 15 225 4 35 45 5 35 10 25 22 12 15 40 100 100 15 90
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Stationy Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charans/Recrutment/Stoft Training 7 Expenditure retated with Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop /Seminar Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminar Other than SPA Bhopal e. Visiting Faculty Remuneration f (a). In House Projects f (b). SPA Bhopal Innovation Foundation (sec-8) g. Concord Colffic Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance /AMC (a) Parinting of buildings (b) Electrical / Civil maintenance (c) STPs (d) Other signational film water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp SIP) 12 Transport a. Buses b. Small Vehicle 13 Health Facilities & Services for Students (Others)	700 350 20 20 20 15 225 4 35 45 5 35 225 22 12 15 40 50 100 25 22 22 24 45 40 40
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (Internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recrutiment/Stoff Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Online classes c. Work Shop / Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop / Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop / Seminari Special Lecture/conference at SPA Bhopal/DRC/SRC d. Work Shop Seminari other than SPA Bhopal e. Visiting Faculty Remuneration of (a). In House Projects f(b). SPA Bhopal Innovation Foundation (sec-8) g. Convocation h. Others (C-HRC/Architecture lab/ Hindi Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance (AMC (a) Painting of buildings (b) Electrical Civil maintenance (c) STPs (d) Other maintenance (lift, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp.+ SIP) 12 Transport a. Buses b. Small Vehicle 14 Health Facilities & Services for Students (Others) 15 Water Charges	700 350 20 20 20 15 225 4 35 45 5 35 22 12 15 40 50 100 50 35 45 50 50 50 50 50 50 50 50 50
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recrutment/Stoft Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop / Seminar/ Special Lecture/conference at SPA Bhopail/DRC/SRC d. Work Shop / Seminar/ Special Lecture/conference at SPA Bhopail/DRC/SRC d. Work Shop / Seminar other than SPA Bhopail e. Visiting Faculty Remuneration f (g). In House Projects f (b). SPA Bhopail Innovation Foundation (sec-8) g. Convocation h. Others (CHRC/ Architecture lab/ Hindl Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance (ifft, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp SIP) 12 Transport a. Buses b. Small Vehicle 13 Health Facilities & Services for Students (Others) 14 Electricity Charges 15 Library Services (Publication Journal)	700 350 20 20 20 15 225 4 35 45 5 35 10 25 22 12 15 40 50 100 50 42
	3 Contribution to New Pension Scheme 4 Establishment Expenses 5 Student Scholarship/Assistantship 6 Administrative Expenses a. Printing. Stationery & consumables b. Statutory Meetings c. Postage, Telephone & Communication Charges d. Other Admin Expenses (internet/Municipal Tax/Training/Hospitality/professional Charges/Advt/Bank Charges/Recrutment/Stoft Training 7 Expenditure related with Departmental activities a. Publication and Journal b. Study Tour/ Orline classes c. Work Shop / Seminar/ Special Lecture/conference at SPA Bhopail/DRC/SRC d. Work Shop / Seminar/ Special Lecture/conference at SPA Bhopail/DRC/SRC d. Work Shop / Seminar other than SPA Bhopail e. Visiting Faculty Remuneration f (g). In House Projects f (b). SPA Bhopail Innovation Foundation (sec-8) g. Convocation h. Others (CHRC/ Architecture lab/ Hindl Pakhwada & etc.) 8 Admission 9 Examination 10 Repair Maintenance (ifft, water cooler, Acs, computer, Adobe, Internet etc.) 11 Student Support Activities (Acad. Exp SIP) 12 Transport a. Buses b. Small Vehicle 13 Health Facilities & Services for Students (Others) 14 Electricity Charges 15 Library Services (Publication Journal)	700 350 20 20 20 15 225 4 35 45 5 35 22 12 15 40 50 100 50 35 45 50 50 50 50 50 50 50 50 50